

City Council



Description

San Diego City Charter Article XV, Section 270(a):

“The Council shall be composed of eight council members elected by district, and shall be the legislative body of the City.”

San Diego City Charter Article III, Section 11:

“All legislative powers of the City shall be vested, subject to the terms of this Charter and of the Constitution of the State of California, in the Council, except such legislative powers as are reserved to the people by the Charter and the Constitution of the State.”

The City Council budget is comprised of ten unique budgets, one for each of the eight Council Districts, one for Council Administration, and one for the Office of the Independent Budget Analyst. Each of the Council offices is responsible for managing its respective budget. The Council President is also responsible for the Council Administration budget. The Office of the Independent Budget Analyst was created to assist the City Council in the conduct of budgetary inquiries and in the making of budgetary decisions.

City Council - District 1

The first council district includes the community areas of Black Mountain Ranch, Carmel Valley, Del Mar Heights, Del Mar Mesa, La Jolla, Pacific Highlands Ranch, Rancho Peñasquitos, San Dieguito River Valley, Sorrento Valley, Torrey Highlands, Torrey Hills, Torrey Pines, and University City.

City Council - District 2

The second council district includes the community areas of Bankers Hill, Downtown, Little Italy, Midway, Mission Beach, Mission Hills, Ocean Beach, Old Town, Pacific Beach, Park West, Point Loma, and portions of La Jolla and Mission Bay Park.

City Council - District 3

The third council district includes the community areas of Hillcrest, University Heights, Normal Heights, Kensington, Talmadge, North Park, South Park, Balboa Park, and portions of City Heights and Golden Hill.

City Council - District 4

The fourth council district includes Alta Vista, Broadway Heights, Chollas View, Emerald Hills, Encanto, Greater Skyline Hills, Jamacha, Knox, Lincoln Park, Lomita Village, Mount Hope, Mountain View, North Bay Terraces,

City Council

O'Farrell, Oak Park, Paradise Hills, Ridgeview, Skyline Hills, South Bay Terraces, South Encanto, Valencia Park, Webster, and Willie Henderson Area.

City Council - District 5

The fifth council district includes the communities of Carmel Mountain Ranch, Mira Mesa, Miramar Ranch North, Rancho Bernardo, Sabre Springs, San Pasqual Valley, and Scripps Ranch.

Council - District 6

The sixth council district includes the community areas of Bay Ho, Bay Park, Birdland, De Anza, Clairemont, Fashion Hills, Fashion Valley, Kearny Mesa, Linda Vista, Mission Bay Park, Mission Valley, Mission Village, Morena, Serra Mesa, Stonecrest, and Villa Morena.

City Council - District 7

The seventh council district includes the community areas of Allied Gardens, Chollas Creek, Colina Del Sol, Del Cerro, El Cerrito, Fox Canyon, Grantville, Islenair, Lake Murray, Miramar, Mission Trails Regional Park, Murphy Canyon, Oak Park, Redwood Village, Rolando Park, Rolando Village, San Carlos, San Diego State University College Area, and Tierrasanta.

City Council - District 8

The northern portion of the eighth council district includes the communities of Barrio Logan, a portion of Golden Hill, Grant Hill, Logan Heights, Memorial, Shelltown, Sherman Heights, Southcrest, and Stockton. The southern portion includes Egger Highlands, Nestor, Otay Mesa/Nestor, San Ysidro, the Tijuana River Valley and Otay Mesa.

Council Administration functions under the administrative and policy direction of the Council President. It provides general office management for the council offices, including the preparation of budgets, payrolls, personnel benefits, and liaison with other departments and governmental agencies. Council Committee Consultants provide consultation to six standing committees of the City Council: Audit; Budget and Finance; Land Use and Housing; Natural Resources and Culture; Public Safety and Neighborhood Services; and Rules, Open Government, and Intergovernmental Relations.

Department Summary

City Council				
	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL	FY 2009-2010 CHANGE
Positions	92.50	93.00	91.50	(1.50)
Personnel Expense	\$ 8,218,436	\$ 8,571,000	\$ 7,786,443	\$ (784,557)
Non-Personnel Expense	\$ 1,551,035	\$ 1,324,158	\$ 1,597,124	\$ 272,966
TOTAL	\$ 9,769,471	\$ 9,895,158	\$ 9,383,567	\$ (511,591)

Department Staffing

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
GENERAL FUND			
City Council - District 1	10.00	10.00	10.00
City Council - District 2	11.00	11.00	10.00
City Council - District 3	10.00	10.00	10.00
City Council - District 4	10.00	10.00	10.00
City Council - District 5	9.00	9.00	9.00
City Council - District 6	10.00	10.00	10.00
City Council - District 7	10.00	10.00	10.00
City Council - District 8	10.00	10.00	10.00
Council Administration	12.50	13.00	12.50
Total	92.50	93.00	91.50

Department Expenditures

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
GENERAL FUND			
City Council - District 1	\$ 990,000	\$ 990,000	\$ 939,500
City Council - District 2	\$ 990,000	\$ 990,000	\$ 939,500
City Council - District 3	\$ 990,000	\$ 990,000	\$ 966,986
City Council - District 4	\$ 990,000	\$ 990,000	\$ 939,500
City Council - District 5	\$ 990,000	\$ 990,000	\$ 971,500
City Council - District 6	\$ 990,000	\$ 990,000	\$ 971,500
City Council - District 7	\$ 990,000	\$ 990,000	\$ 971,500
City Council - District 8	\$ 990,000	\$ 990,000	\$ 971,500
Council Administration	\$ 1,849,471	\$ 1,975,158	\$ 1,712,081
Total	\$ 9,769,471	\$ 9,895,158	\$ 9,383,567

City Council

Significant Budget Adjustments

GENERAL FUND

City Council - District 1	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	(16,358) \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	23,166 \$	0
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(25) \$	0
Adjustments to Council Districts' Expenditures Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.	0.00 \$	(57,283) \$	0
City Council - District 2	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	85,080 \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	29,014 \$	0
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(27) \$	0
Position Reduction The City Council Office is reducing 1.00 Council Representative in Council District 2 to be consistent with the number of positions in the other Council Districts.	(1.00) \$	(65,048) \$	0
Adjustments to Council Districts' Expenditures Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.	0.00 \$	(99,519) \$	0

Significant Budget Adjustments

GENERAL FUND

City Council - District 3	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	(34,316) \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	31,782 \$	0
Infrastructure Improvement Fund Transfer Adjustment reflects a transfer from the Infrastructure Improvement Fund to the General Fund.	0.00 \$	0 \$	27,486
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(25) \$	0
Adjustments to Council Districts' Expenditures Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.	0.00 \$	(20,455) \$	0
City Council - District 4	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	18,850 \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	34,390 \$	0
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(25) \$	0
Adjustments to Council Districts' Expenditures Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.	0.00 \$	(103,715) \$	0

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Significant Budget Adjustments

GENERAL FUND

City Council - District 5	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	(50,512) \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	28,413 \$	0
Adjustments to Council Districts' Expenditures Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.	0.00 \$	3,621 \$	0
Infrastructure Improvement Fund Transfer Adjustment reflects a transfer from the Infrastructure Improvement Fund to the General Fund.	0.00 \$	0 \$	32,000
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(22) \$	0
City Council - District 6	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	143,507 \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	24,567 \$	0
Infrastructure Improvement Fund Transfer Adjustment reflects a transfer from the Infrastructure Improvement Fund to the General Fund.	0.00 \$	0 \$	32,000
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(25) \$	0

Significant Budget Adjustments

GENERAL FUND

City Council - District 6	Positions	Cost	Revenue
Adjustments to Council Districts' Expenditures	0.00 \$	(186,549) \$	0
Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.			

City Council - District 7	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00 \$	27,076 \$	0
Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.			
Equipment/Support for Information Technology	0.00 \$	31,151 \$	0
Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			
Infrastructure Improvement Fund Transfer	0.00 \$	0 \$	32,000
Adjustment reflects a transfer from the Infrastructure Improvement Fund to the General Fund.			
Non-Discretionary Adjustment	0.00 \$	(665) \$	0
Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.			
Adjustments to Council Districts' Expenditures	0.00 \$	(76,062) \$	0
Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.			

City Council - District 8	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00 \$	8,278 \$	0
Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.			
Equipment/Support for Information Technology	0.00 \$	27,891 \$	0
Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			
Infrastructure Improvement Fund Transfer	0.00 \$	0 \$	32,000
Adjustment reflects a transfer from the Infrastructure Improvement Fund to the General Fund.			

City Council

Significant Budget Adjustments

GENERAL FUND

City Council - District 8	Positions	Cost	Revenue
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(25) \$	0
Adjustments to Council Districts' Expenditures Adjustments to personnel expenses to set the Council Districts' Fiscal Year 2010 Annual Budgets at the approved levels.	0.00 \$	(54,644) \$	0
Council Administration	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and labor negotiation adjustments.	0.00 \$	(216,858) \$	0
Equipment/Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	42,557 \$	0
Non-Discretionary Adjustment Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	874 \$	0
Infrastructure Improvement Fund Transfer Adjustment reflects a transfer from the Infrastructure Improvement Fund to the General Fund.	0.00 \$	0 \$	59,212
Vacancy Savings Adjustments to personnel expenses to reflect the anticipated savings resulting from positions projected to be vacant for any period of the fiscal year due to personnel attrition and salary differentials for new employees.	0.00 \$	(33,635) \$	0
One-Time Reduction Adjustment to reflect the removal of one-time revenues and expenditures implemented in Fiscal Year 2009.	(0.50) \$	(56,015) \$	0

Expenditures by Category

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
PERSONNEL			
Salaries & Wages	\$ 5,355,295	\$ 5,195,374	\$ 4,694,184

Expenditures by Category

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
PERSONNEL			
Fringe Benefits	\$ 2,863,141	\$ 3,375,626	\$ 3,092,259
SUBTOTAL PERSONNEL	\$ 8,218,436	\$ 8,571,000	\$ 7,786,443
NON-PERSONNEL			
Supplies & Services	\$ 1,180,890	\$ 947,418	\$ 947,770
Information Technology	\$ 234,723	\$ 213,985	\$ 453,019
Energy/Utilities	\$ 113,922	\$ 141,255	\$ 174,835
Equipment Outlay	\$ 21,500	\$ 21,500	\$ 21,500
SUBTOTAL NON-PERSONNEL	\$ 1,551,035	\$ 1,324,158	\$ 1,597,124
TOTAL	\$ 9,769,471	\$ 9,895,158	\$ 9,383,567

Revenues by Category

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 FINAL
GENERAL FUND			
Transfers from Other Funds	\$ -	\$ -	\$ 214,698
TOTAL	\$ -	\$ -	\$ 214,698

Salary Schedule

GENERAL FUND

City Council - District 1

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$ 98,010	\$ 98,010
2211	Council Representative I	1.00	1.00	\$ 50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$ 47,008	\$ 47,008
2211	Council Representative I	1.00	1.00	\$ 45,011	\$ 45,011
2211	Council Representative I	1.00	1.00	\$ 52,811	\$ 52,811
2211	Council Representative I	1.00	1.00	\$ 55,016	\$ 55,016
2211	Council Representative I	1.00	1.00	\$ 45,019	\$ 45,019
2211	Council Representative I	1.00	1.00	\$ 39,000	\$ 39,000
2212	Council Representative II	1.00	1.00	\$ 36,010	\$ 36,010
	Council District Reductions	0.00	0.00	\$ -	\$ (32,000)
	Adjust Budget to Approved Levels	0.00	0.00	\$ -	\$ (57,283)
	Temporary Help	0.00	0.00	\$ -	\$ 5,000
	Total	10.00	10.00		\$ 458,991

City Council - District 2

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,386	\$ 75,386

City Council

Salary Schedule

GENERAL FUND

City Council - District 2

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>		<i>Total</i>
2133	Council Assistant	1.00	1.00	\$	98,010	\$ 98,010
2211	Council Representative I	1.00	1.00	\$	39,000	\$ 39,000
2211	Council Representative I	1.00	1.00	\$	70,013	\$ 70,013
2211	Council Representative I	1.00	1.00	\$	49,005	\$ 49,005
2211	Council Representative I	1.00	1.00	\$	30,014	\$ 30,014
2211	Council Representative I	1.00	1.00	\$	60,008	\$ 60,008
2211	Council Representative I	1.00	1.00	\$	39,000	\$ 39,000
2212	Council Representative II	1.00	0.00	\$	-	\$ -
2212	Council Representative II	1.00	1.00	\$	39,000	\$ 39,000
2212	Council Representative II	1.00	1.00	\$	68,016	\$ 68,016
	Council District Reductions	0.00	0.00	\$	-	\$ (32,000)
	Adjust Budget to Approved Levels	0.00	0.00	\$	-	\$ (99,519)
Total		11.00	10.00		\$	435,933

City Council - District 3

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	90,002	\$ 90,002
2211	Council Representative I	1.00	1.00	\$	70,013	\$ 70,013
2211	Council Representative I	1.00	1.00	\$	44,200	\$ 44,200
2211	Council Representative I	1.00	1.00	\$	35,006	\$ 35,006
2212	Council Representative II	1.00	1.00	\$	35,006	\$ 35,006
2212	Council Representative II	1.00	1.00	\$	40,019	\$ 40,019
2212	Council Representative II	1.00	1.00	\$	46,010	\$ 46,010
2212	Council Representative II	1.00	1.00	\$	41,018	\$ 41,018
2212	Council Representative II	1.00	1.00	\$	50,003	\$ 50,003
	Council District Reductions	0.00	0.00	\$	-	\$ (4,514)
	Adjust Budget to Approved Levels	0.00	0.00	\$	-	\$ (20,455)
	Temporary Help	0.00	0.00	\$	-	\$ 21,480
Total		10.00	10.00		\$	523,174

City Council - District 4

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	100,006	\$ 100,006
2211	Council Representative I	1.00	1.00	\$	41,621	\$ 41,621
2211	Council Representative I	1.00	1.00	\$	39,000	\$ 39,000
2211	Council Representative I	1.00	1.00	\$	56,181	\$ 56,181
2211	Council Representative I	1.00	1.00	\$	41,018	\$ 41,018
2211	Council Representative I	1.00	1.00	\$	32,011	\$ 32,011

Salary Schedule

GENERAL FUND

City Council - District 4

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2211	Council Representative I	1.00	1.00	\$ 70,013	\$ 70,013
2211	Council Representative I	1.00	1.00	\$ 70,013	\$ 70,013
2211	Council Representative I	1.00	1.00	\$ 60,341	\$ 60,341
	Council District Reductions	0.00	0.00	\$ -	\$ (32,000)
	Adjust Budget to Approved Levels	0.00	0.00	\$ -	\$ (103,715)
	Temporary Help	0.00	0.00	\$ -	\$ 10,000
	Total	10.00	10.00	\$	459,875

City Council - District 5

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$ 98,010	\$ 98,010
2211	Council Representative I	1.00	1.00	\$ 50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$ 62,005	\$ 62,005
2211	Council Representative I	1.00	1.00	\$ 39,000	\$ 39,000
2211	Council Representative I	1.00	1.00	\$ 25,002	\$ 25,002
2211	Council Representative I	1.00	1.00	\$ 48,006	\$ 48,006
2211	Council Representative I	1.00	1.00	\$ 45,011	\$ 45,011
2211	Council Representative I	1.00	1.00	\$ 55,016	\$ 55,016
	Adjust Budget to Approved Levels	0.00	0.00	\$ -	\$ 3,621
	Total	9.00	9.00	\$	501,060

City Council - District 6

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$ 90,605	\$ 90,605
2211	Council Representative I	1.00	1.00	\$ 54,517	\$ 54,517
2211	Council Representative I	1.00	1.00	\$ 50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$ 39,000	\$ 39,000
2211	Council Representative I	1.00	1.00	\$ 71,469	\$ 71,469
2211	Council Representative I	1.00	1.00	\$ 60,008	\$ 60,008
2211	Council Representative I	1.00	1.00	\$ 39,000	\$ 39,000
2211	Council Representative I	1.00	1.00	\$ 44,512	\$ 44,512
2211	Council Representative I	1.00	1.00	\$ 60,008	\$ 60,008
	Adjust Budget to Approved Levels	0.00	0.00	\$ -	\$ (186,549)
	Total	10.00	10.00	\$	397,959

City Council - District 7

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,386	\$ 75,386

City Council

Salary Schedule

GENERAL FUND

City Council - District 7

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2133	Council Assistant	1.00	1.00	\$ 105,040	\$ 105,040
2211	Council Representative I	1.00	1.00	\$ 75,005	\$ 75,005
2211	Council Representative I	1.00	1.00	\$ 42,016	\$ 42,016
2211	Council Representative I	1.00	1.00	\$ 60,008	\$ 60,008
2211	Council Representative I	1.00	1.00	\$ 38,002	\$ 38,002
2212	Council Representative II	1.00	1.00	\$ 39,000	\$ 39,000
2212	Council Representative II	1.00	1.00	\$ 60,008	\$ 60,008
2212	Council Representative II	1.00	1.00	\$ 40,019	\$ 40,019
2212	Council Representative II	1.00	1.00	\$ 42,016	\$ 42,016
	Adjust Budget to Approved Levels	0.00	0.00	\$ -	\$ (76,062)
	Total	10.00	10.00	\$	500,438

City Council - District 8

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2003	Council Member	1.00	1.00	\$ 75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$ 110,032	\$ 110,032
2211	Council Representative I	1.00	1.00	\$ 65,021	\$ 65,021
2211	Council Representative I	1.00	1.00	\$ 27,040	\$ 27,040
2211	Council Representative I	1.00	1.00	\$ 55,016	\$ 55,016
2211	Council Representative I	1.00	1.00	\$ 39,000	\$ 39,000
2211	Council Representative I	1.00	1.00	\$ 55,016	\$ 55,016
2211	Council Representative I	1.00	1.00	\$ 50,045	\$ 50,045
2211	Council Representative I	1.00	1.00	\$ 55,016	\$ 55,016
2211	Council Representative I	1.00	1.00	\$ 39,000	\$ 39,000
	Adjust Budget to Approved Levels	0.00	0.00	\$ -	\$ (54,644)
	Total	10.00	10.00	\$	515,928

Council Administration

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	0.50	0.50	\$ 100,000	\$ 50,000
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	0.50	0.00	\$ -	\$ -
2211	Council Representative I	1.00	1.00	\$ 78,000	\$ 78,000
2211	Council Representative I	1.00	1.00	\$ 57,138	\$ 57,138
2212	Council Representative II	1.00	1.00	\$ 55,016	\$ 55,016

Salary Schedule

GENERAL FUND

Council Administration

<i>Class</i>	<i>Position Title</i>	<i>FY 2009 Positions</i>	<i>FY 2010 Positions</i>	<i>Salary</i>	<i>Total</i>
2212	Council Representative II	1.00	1.00	\$ 80,018	\$ 80,018
2213	Council Representative II	1.00	1.00	\$ 90,709	\$ 90,709
2251	Committee Consultant Secretary	1.00	1.00	\$ 62,254	\$ 62,254
	Vacancy Factor Adjustment	0.00	0.00	-	\$ (33,635)
	Temporary Help	0.00	0.00	-	\$ 10,000
	Total	13.00	12.50	\$	900,826
CITY COUNCIL TOTAL		93.00	91.50	\$	4,694,184

